

**Grantee: Cobb County, GA**

**Grant: B-08-UN-13-0002**

**October 1, 2011 thru December 31, 2011 Performance Report**

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**Grant Number:**  
B-08-UN-13-0002

**Obligation Date:**

**Award Date:**

**Grantee Name:**  
Cobb County, GA

**Contract End Date:**  
03/05/2013

**Review by HUD:**  
Reviewed and Approved

**Grant Amount:**  
\$6,889,134.00

**Grant Status:**  
Active

**QPR Contact:**  
Kimberly Roberts

**Estimated PI/RL Funds:**  
\$5,021,596.56

**Total Budget:**  
\$11,910,730.56

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

**Areas of Greatest Need:**

**Distribution and and Uses of Funds:**

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

### Overall

**Total Projected Budget from All Sources**

### This Report Period

N/A

### To Date

\$11,670,984.96

**Total Budget**

\$4,781,850.96

\$11,670,984.96

**Total Obligated**

\$6,311,346.04

\$11,670,984.96

**Total Funds Drawdown**

\$407,751.93

\$9,541,958.05

**Program Funds Drawdown**

\$13,861.97

\$4,246,833.16

**Program Income Drawdown**

\$393,889.96

\$5,295,124.89

**Program Income Received**

\$306,369.86

\$5,132,567.87

**Total Funds Expended**

\$72,202.45

\$3,507,406.55



Match Contributed

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,033,370.10	\$0.00
Limit on Admin/Planning	\$688,913.40	\$956,495.35
Limit on State Admin	\$0.00	\$956,495.35

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,722,283.50	\$2,627,492.09

## Overall Progress Narrative:

After attending a DRGR training workshop in November 2011, grantee staff learned how to make prior period corrections in the current QPR to correct inaccurate data that had been entered into previous QPRs. Like many grantees across the nation, accomplishment data had been entered at each stage of the process (acquisition, rehabilitation, and downpayment assistance), resulting in double and triple reporting of each household benefited. In addition, other errors related to accomplishment data needed to be corrected.

After the DRGR training, grantee staff requested technical assistance at [hudnshelp.info](http://hudnshelp.info). HUD granted the technical assistance in early December 2011. In December 2011 and January 2012, grantee staff worked with Enterprise Community Partners to make the proper prior period corrections in this QPR. A prior period correction tool developed by HUD was used to make the prior period corrections, and is kept along with this QPR in the grantee's records.

Cobb County has seven activities in DRGR (three LMMI activities, three LH25 activities, and administration:

- LMMI - (i) Acquisition; (ii) rehabilitation; (iii) downpayment assistance
- LH25 - (iv) Acquisition; (v) rehabilitation; (iv) downpayment assistance
- (vii) Administration

For the LMMI and LH25 activities, each home that is acquired goes on to be rehabilitated and then sold to a qualified household. In addition, most households that purchase one of these rehabilitated homes also receive downpayment assistance. In prior QPRs, the County often entered an accomplishment at all three stages (acquisition, rehabilitation, and downpayment assistance) for the same household. This resulted in double and triple counting the same household.

In order to correct this, it was decided actual accomplishments should be entered in the two rehabilitation activities (since not every household also receives downpayment assistance). Therefore, moving forward, there will be no accomplishments reported in the acquisition and downpayment assistance activities. Those households that go on to receive downpayment assistance will be noted in the rehabilitation and downpayment assistance activity narrative

of the QPR.

In this QPR, negative numbers were entered into the LMMI and LH25 acquisition and downpayment assistance activities to remove all reported accomplishments in prior QPRs. In addition, each of the two rehabilitation activities were updated to accurately report accomplishments for all prior quarters and the current quarter. Please see each activity's accomplishment narrative for specific detail on the changes made to each activity.

In addition, property addresses were also entered in the acquisition and rehabilitation activities (double counted) in prior QPRs. In order to correct duplicative addresses, the County will enter addresses only in the rehabilitation activities where household accomplishments are reported. Addresses entered in the acquisition and downpayment assistance activities will not be counted in HUD reports since there are no associated household accomplishments. This QPR enters addresses into the "Activity Location" sections not previously entered in prior QPRs (see respective rehabilitation activities).

During Q4-11, the Cobb NSP staff continued outreach to County employees, local real estate professionals, and financial institutions to provide more resources to applicants and to make more properties available to the program. Cobb NSP will continue to focus on the County as well as City Board of Education employees, public safety employees, and local healthcare employees in Q1-12.

In Q4-11, the program acquired 3 homes: 1.) 3880 Morning Dew Way, Powder Springs, GA 30127 2.) 4800 Golden Jubilee Way, Powder Springs, GA 30127 and 3.) 1230 Parkwood Chase NW, Acworth, GA 30102. The program rehabilitated 3 homes: 1.) 3631 Autumn View Drive NW, Acworth, GA 30101; 2.) 5203 Rosetrace Terrace, Powder Springs, GA 30127; and 3.) 3880 Morning Dew Way, Powder Springs, GA 30127. The program sold and provided downpayment and closing cost assistance to 3 homes: 1.) 1596 Sir Galahad Drive, Marietta, GA 30008; 2.) 2928 Yukon Trail NW, Acworth, GA 30101; and 3.) 4175 Linkside Drive, Powder Springs, GA 30127. The County also closed on the multifamily acquisition at Orchard Mill.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
281-NS09-0001-0305-6574, Cobb County NSP Foreclosure	\$0.00	\$7,923,168.38	\$3,254,627.33
281-NS09-0013-0305-6574, Cobb County NSP Foreclosure	\$0.00	\$646,105.50	\$107,160.12
281-NS09-014A-0305-6574, Cobb NSP Rehabilitation Program	\$0.00	\$1,944,320.81	\$441,554.93
281-NS09-021A-0129-6312, General and Contract Administration	\$13,861.97	\$1,157,390.27	\$443,490.78



## Activities

<b>Grantee Activity Number:</b>	<b>281-NS09-0001-0305</b>
<b>Activity Title:</b>	<b>NSP Foreclosure Acquisition Program</b>

### Activity Category:

Acquisition - general

### Project Number:

281-NS09-0001-0305-6574

### Projected Start Date:

03/31/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Activity Status:

Under Way

### Project Title:

Cobb County NSP Foreclosure Acquisition Program

### Projected End Date:

01/31/2013

### Completed Activity Actual End Date:

### Responsible Organization:

Cobb County CDBG Program Office

### Overall

#### Total Projected Budget from All Sources

### Oct 1 thru Dec 31, 2011

N/A

### To Date

\$6,437,960.00

#### Total Budget

\$1,830,000.29

\$6,437,960.00

#### Total Obligated

\$3,176,790.16

\$5,667,960.29

#### Total Funds Drawdown

\$177,171.00

\$4,298,530.27

#### Program Funds Drawdown

\$0.00

\$2,341,981.15

#### Program Income Drawdown

\$177,171.00

\$1,956,549.12

#### Program Income Received

\$0.00

\$2,149,031.58

#### Total Funds Expended

\$0.00

\$2,392,335.74

Cobb County CDBG Program Office

\$0.00

\$2,392,335.74

#### Match Contributed

\$0.00

\$0.00

## Activity Description:

Cobb's NSP Acquisition Program will be structured to meet all NSP statutory and regulatory requirements. The activity of Cobb's NSP Acquisition Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

## Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) priority unincorporated areas.

## Activity Progress Narrative:

Prior Period Correction Goal: Remove all previously entered data and report actual accomplishments in the rehabilitation activity.

Data Already in DRGR: There were no household accomplishments reported for this activity. There were 46 properties and 32 single family housing units reported as accomplishments.

Data Entered into this QPR to Make the Correction: Negative numbers were entered into all data fields that contained accomplishment data in order to show zero accomplishments in all available data fields.

Result: There are no reported accomplishments for this activity. Moving forward, all homes acquired under this activity will show

an accomplishment in the rehabilitation activity when a qualified household purchases the home.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-46	0/24
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	24/24
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-32	0/24
# of Singlefamily Units	-32	0/24

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/4	3/20	3/24	100.00
# Owner Households	0	3	3	0/4	3/20	3/24	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>281-NS09-0001-0305-6574</b>
<b>Activity Title:</b>	<b>Cobb County NSP Foreclosure Acquisition Program</b>

**Activity Category:**

Acquisition - general

**Project Number:**

281-NS09-0001-0305-6574

**Projected Start Date:**

03/31/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Cobb County NSP Foreclosure Acquisition Program

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Cobb County CDBG Program Office

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$2,350,000.00

**Total Budget**

\$905,208.09

\$2,350,000.00

**Total Obligated**

\$905,208.09

\$2,255,208.09

**Total Funds Drawdown**

\$78,105.92

\$1,948,581.90

**Program Funds Drawdown**

\$0.00

\$912,646.18

**Program Income Drawdown**

\$78,105.92

\$1,035,935.72

**Program Income Received**

\$0.00

\$163,928.42

**Total Funds Expended**

\$0.00

\$116,106.26

Cobb County CDBG Program Office

\$0.00

\$116,106.26

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Cobb's NSP Acquisition Program will be structured to meet all NSP statutory and regulatory requirements. The activity of Cobb's NSP Acquisition Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

**Location Description:**

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include: (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) priority unincorporated areas.

**Activity Progress Narrative:**

Prior Period Correction Goal: Remove all previously entered data and report actual accomplishments in the rehabilitation activity.

Data Already in DRGR: There were no household accomplishments reported for this activity. There were 15 properties, 5 housing units, and 5 single-family housing units reported as accomplishments.

Data Entered into this QPR to Make the Correction: Negative numbers were entered into all data fields that contained accomplishment data in order to show zero accomplishments in all available data fields.

Result: There are no reported accomplishments for this activity. Moving forward, all homes acquired under this activity will show an accomplishment in the rehabilitation activity when a qualified household purchases the home.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-9	0/10
# of Parcels acquired voluntarily	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-18	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>281-NS09-0013-0305</b>
<b>Activity Title:</b>	<b>Cobb NSP Foreclosure Financial Mechanisms</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

281-NS09-0013-0305-6574

**Projected Start Date:**

03/31/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Cobb County NSP Foreclosure Financial Mechanisms

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Cobb County CDBG Program Office

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$580,000.00

**Total Budget**

\$246,105.50

\$580,000.00

**Total Obligated**

\$263,945.38

\$426,105.50

**Total Funds Drawdown**

\$12,765.09

\$406,340.71

**Program Funds Drawdown**

\$0.00

\$107,160.12

**Program Income Drawdown**

\$12,765.09

\$299,180.59

**Program Income Received**

\$0.00

\$468,920.14

**Total Funds Expended**

\$0.00

\$107,160.12

Cobb County CDBG Program Office

\$0.00

\$107,160.12

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Cobb's NSP will be structured to meet all NSP statutory and regulatory issues. The financial mechanism activities for Cobb's NSP will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosure lists.

**Location Description:**

Cobb County will utilize its NSP grant funds to assist low/moderate income persons in its areas of greatest need. These specific neighborhoods include (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) and other unincorporated priority areas.

**Activity Progress Narrative:**

Prior Period Correction Goal: Remove all previously entered data and report actual accomplishments in the rehabilitation activity.

Data Already in DRGR: Most of the household accomplishments were reported for this activity. There was no housing unit or property accomplishment data entered for this activity.

Data Entered into this QPR to Make the Correction: Negative numbers were entered into all data fields that contained accomplishment data in order to show zero accomplishments in all available data fields.

Result: There are no reported accomplishments for this activity. Moving forward, all households that receive downpayment assistance will show an accomplishment in the rehabilitation activity when the qualified household purchases the home. If that household also received downpayment assistance, the address will be listed in the activity narrative for this activity and the rehabilitation activity.

In Q4-11, 3 LMMI buyers were given Homeowner's Assistance. The households included: 1.) 1596 Sir Galahad Drive, Marietta, GA 30008; 2.) 2928 Yukon Trail NW, Acworth, GA 30101; and 3.) 4175 Linkside Drive, Powder Springs, GA 30127.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-4	-37	-41	0/4	0/5	0/9	0
# Owner Households	-4	-37	-41	0/4	0/5	0/9	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>281-NS09-0013-0305-6574</b>
<b>Activity Title:</b>	<b>Cobb County NSP Foreclosure Financial Mechanisms</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

281-NS09-0013-0305-6574

**Projected Start Date:**

03/31/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Cobb County NSP Foreclosure Financial Mechanisms

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Cobb County CDBG Program Office

**Overall**
**Total Projected Budget from All Sources**
**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$220,000.00

**Total Budget**

\$0.00

\$220,000.00

**Total Obligated**

\$0.00

\$220,000.00

**Total Funds Drawdown**

\$0.00

\$81,505.81

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$81,505.81

**Program Income Received**

\$0.00

\$78,069.37

**Total Funds Expended**

\$0.00

\$0.00

Cobb County CDBG Program Office

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Cobb's NSP will be structured to meet all NSP statutory and regulatory issues. The financial mechanism activities for Cobb's NSP will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosure lists.

**Location Description:**

Cobb County will utilize its NSP grant funds to assist low/moderate income persons in its areas of greatest need. These specific neighborhoods include (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) and other unincorporated priority areas.

**Activity Progress Narrative:**

Prior Period Correction Goal: Remove all previously entered data and report actual accomplishments in the rehabilitation activity.

>Data Already in DRGR: This activity contained inaccurate housing unit and household accomplishment data (for example, a moderate-income household was reported even though this is exclusively a LH25 activity).

>Data Entered into this QPR to Make the Correction: Negative numbers were entered into all data fields that contained accomplishment data in order to show zero accomplishments in all available data fields.

>Result: There are no reported accomplishments for this activity. Moving forward, all households that receive downpayment assistance will show an accomplishment in the rehabilitation activity when the qualified household purchases the home. If that household also received downpayment assistance, the address will be listed in the activity narrative for this activity and the rehabilitation activity.

In Q4-11, no homeowner's assistance was provided in this activity.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-3	0/10
# of Singlefamily Units	-3	0/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-3	-1	-4	0/10	0/0	0/10	0
# Owner Households	-3	-1	-4	0/10	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>281-NS09-014A-0305</b>
<b>Activity Title:</b>	<b>Cobb NSP Rehabilitation Program</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

281-NS09-014A-0305-6574

**Project Title:**

Cobb NSP Rehabilitation Program

**Projected Start Date:**

03/31/2009

**Projected End Date:**

01/31/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cobb County CDBG Program Office

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$2,659,977.00

**Total Budget**

\$1,332,059.81

\$2,659,977.00

**Total Obligated**

\$1,332,059.81

\$1,792,036.81

**Total Funds Drawdown**

\$95,160.21

\$1,769,069.25

**Program Funds Drawdown**

\$0.00

\$413,196.78

**Program Income Drawdown**

\$95,160.21

\$1,355,872.47

**Program Income Received**

\$295,272.73

\$1,705,255.62

**Total Funds Expended**

\$0.00

\$339,094.79

Cobb County CDBG Program Office

\$0.00

\$339,094.79

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Cobb's NSP Rehabilitation Program will be structured to meet all NSP statutory, regulatory, and guidance issues. The activity of Cobb's NSP Rehabilitation Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

**Location Description:**

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include (1) Powder Springs area, (2) Smyrna area, (3) Marietta area, (4) Kennesaw area, (5) Acworth area, (6) unincorporated priority areas.

**Activity Progress Narrative:**

Prior Period Correction Goal: Report all homes acquired, rehabilitated, and sold to qualified households in prior quarters and the current quarter.

Data Already in DRGR: There were no household accomplishments reported for this activity. There were 7 properties and 3 single-family housing units reported as accomplishments.

Data Entered into this QPR to Make the Correction: Actual accomplishments were entered into all data fields to accurately report (a) all single family housing units sold; (b) all household race and ethnicity data; and (c) all household income levels (moderate- or median-income households). 2348 June Springs Drive has been previously entered into DRGR. However, this home was funded entirely by another funding source and has been removed from the beneficiary data.

Result: The reports now accurately show every housing unit sold to a qualified moderate- and median-income household. The following addresses also received downpayment assistance: 1.) 1596 Sir Galahad Drive, Marietta, GA 30008; 2.) 2928 Yukon Trail NW, Acworth, GA 30101; and 3.) 4175 Linkside Drive, Powder Springs, GA 30127. In addition, this QPR reflects

addresses not previously entered in prior QPRs in the "Activity Locations" section for this activity. Moving forward, all units acquired, rehabilitated, and sold to a qualified household will be reported in this activity.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	34	41/24

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	38	41/24
# of Singlefamily Units	38	41/24

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	21	43	0/4	21/20	43/24	48.84
# Owner Households	0	21	43	0/4	21/20	43/24	48.84

## Activity Locations

Address	City	County	State	Zip	Status / Accept
4175 Linkside Drive	Powder Springs		Georgia	30127-	Match / Y
2928 Yukon Trail NW	Acworth		Georgia	30101-	Match / Y
1596 Sir Galahad Drive SW	Marietta		Georgia	30008-	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>281-NS09-014A-0305-6574</b>
<b>Activity Title:</b>	<b>Cobb NSP Rehabilitation Program</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

281-NS09-014A-0305-6574

**Project Title:**

Cobb NSP Rehabilitation Program

**Projected Start Date:**

03/31/2009

**Projected End Date:**

01/31/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Cobb County CDBG Program Office

**Overall****Oct 1 thru Dec 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$1,152,284.00

**Total Budget**

\$0.00

\$1,152,284.00

**Total Obligated**

\$0.00

\$152,284.00

**Total Funds Drawdown**

\$0.00

\$81,434.76

**Program Funds Drawdown**

\$0.00

\$28,358.15

**Program Income Drawdown**

\$0.00

\$53,076.61

**Program Income Received**

\$0.00

\$78,076.61

**Total Funds Expended**

\$0.00

\$50,549.99

Cobb County CDBG Program Office

\$0.00

\$50,549.99

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Cobb's NSP Rehabilitation Program will be structured to meet all NSP statutory, regulatory, and guidance issues. The activity of Cobb's NSP Rehabilitation Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

**Location Description:**

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include (1) Powder Springs area, (2) Smyrna area, (3) Marietta area, (4) Kennesaw area, (5) Acworth area, (6) unincorporated priority areas.

**Activity Progress Narrative:**

Prior Period Correction Goal: Report all homes acquired, rehabilitated, and sold to qualified households in prior quarters and the current quarter.

>Data Already in DRGR: There were no household accomplishments reported for this activity. There were 15 properties and 5 single-family housing units reported as accomplishments.

>Data Entered into this QPR to Make the Correction: Actual accomplishments were entered into all data fields to accurately report (a) all single-family housing units sold; (b) all household race and ethnicity data; and (c) all household income levels (all low income households).

>Result: The reports now accurately show every housing unit sold to a qualified low-income household. In addition, this QPR

reflects addresses not previously entered in prior QPRs in the Activity Locations section for this activity. Moving forward, all units acquired, rehabilitated, and sold to a qualified household will be reported in this activity. For Q4-11, Cobb County did not provide any Homeowner Assistance in this activity.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-12	3/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	3/10
# of Singlefamily Units	-2	3/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/10	0/0	3/10	100.00
# Owner Households	3	0	3	3/10	0/0	3/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>281-NS09-021A-0220</b>
<b>Activity Title:</b>	<b>General Administration</b>

**Activity Category:**

Administration

**Project Number:**

281-NS09-021A-0129-6312

**Projected Start Date:**

10/01/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

General and Contract Administration

**Projected End Date:**

01/31/2013

**Completed Activity Actual End Date:**
**Responsible Organization:**

Cobb County CDBG Program Office

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Cobb County CDBG Program Office

**Match Contributed**
**Oct 1 thru Dec 31, 2011**

N/A

\$468,477.27

\$633,342.60

\$44,549.71

\$13,861.97

\$30,687.74

\$11,097.13

\$72,202.45

\$72,202.45

\$0.00

**To Date**

\$1,488,913.00

\$1,488,913.00

\$1,157,390.27

\$956,495.35

\$443,490.78

\$513,004.57

\$489,286.13

\$502,159.65

\$502,159.65

\$0.00

**Activity Description:**

General Administration and Professional Services for Contract Administration that are necessary to carry-out and administer NSP activities. This includes all costs associated with a professional services grants administration contract, as well as rent, phones/telecommunications, office furniture and office supplies.

**Location Description:**

Cobb County CDBG Program Office 127 Church Street Suite 270 Marietta, GA 30060

**Activity Progress Narrative:**

In Q4-11, General Administration and Professional Services were provided to carry out and administer NSP activities for Cobb County.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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